

## Facilities Planning and Construction

## PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: REC & WELLNESS CENTER PAVING TO INSTALL HYDROPONIC GARDENS	DATE COMPLETED: DECMBER 10, 2021	
PROJECT NUMBER: 21088005	PROJECT MANAGER: CARL KELLY	
SQUARE FOOTAGE: 130	COST PER SQUARE FOOT: \$113.80	
PROJECT DESCRIPTION: INSTALL CONCRETE SLAB AND 4 ELECTRICAL OUTLETS FOR THE HYDROPONIC GARDENS AT THE REC & WELLNESS CENTER.		







PROJECT INFORMATION		
PROJECT NAME: REC & WELLNESS CENTER PAVING TO INSTALL HYDROPONIC GARDENS	DATE COMPLETED: DECMBER 10, 2021	
PROJECT NUMBER: 21088005	PROJECT MANAGER: CARL KELLY	
SQUARE FOOTAGE: 130	COST PER SQUARE FOOT: \$113.80	

PROJECT DESCRIPTION: INSTALL CONCRETE SLAB AND 4 ELECTRICAL OUTLETS FOR THE HYDROPONIC GARDENS AT THE REC & WELLNESS CENTER.

PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 13,998.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$
DIVISION 2 - EXISTING CONDITIONS	\$
DIVISION 3 - CONCRETE	\$ 13,998.00
DIVISION 4 - MASONRY	\$
DIVISION 5 - METALS	\$
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 796.48
BUILDING CODE OFFICE	\$ 150.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 461.93
FACILITIES OPERATIONS ALLOWANCE	\$ 184.55
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 14,794.48

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
ь	SPAA, F&S REVIEW		
STARI	PM ASSIGNED	1.25 MONTHS	
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING	NA	
DESIGI	REQUISITION GENERATED		
Ö	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
Ĭ	CONTRACTOR BID		
PERI	PM REVIEWS BID	4.25 MONTHS	
7	AVP F&S APPROVAL OF BID		
ш	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
ON	PROGRESS REVIEWS		
JCTI	PAYMENT APPLICATIONS, INVOICES		
STR	INSPECTIONS	1.25 MONTHS	
NO.	CERTIFICATE OF COMPLETION		
O	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
5	FINAL INVOICES		
3E-0	OWNER'S MANUALS	0.75 MONTHS	
SOT	ASSET TURNOVER TO OPERATIONS		
J	ACCOUNTING CLOSE-OUT		